

<u>Proposed 2016 Budget</u>	
Account Description	<u>Budget</u>
Revenue:	FY 2016 10/1/15 - 9/30/16
Donations - Revenue	\$ 3,200.00
Assembly - Net Revenue	\$ 600.00
Total	\$ 3,800.00
Expenses:	\$ -
Delegate and Alternate Delegate	\$ 2,030.00
Convention & Outreach	\$ 250.00
Banking	\$ 25.00
Website	\$ 120.00
RSC Operations	\$ 25.00
New Group Literature	\$ 1,000.00
Contingency	\$ 350.00
Total	\$ 3,800.00