

<u>Proposed 2017 Budget</u>	
Account Description	<u>Budget</u>
Revenue:	FY 2017 10/1/16 - 9/30/17
Donations - Revenue	\$ 3,700.00
Assembly - Net Revenue	\$ 800.00
Total	\$ 4,500.00
Expenses:	
Delegate and Alternate Delegate	\$ 2,000.00
Convention & Outreach	\$ 500.00
Banking	\$ 25.00
Website	\$ 120.00
RSC Operations	\$ 25.00
New Group Literature	\$ 1,380.00
Contingency	\$ 450.00
Total	\$ 4,500.00