

2016 Assembly - Income/Expense Statement

<u>Income</u>		<u>Comments</u>
Registrations:	\$ 1,600.00	
50 @ \$25	\$1,250.00	
10 @ \$35 (5 mailed in, 5 walk-ins)	\$ 350.00	
Dinners - 54 @ \$15	\$ 810.00	
T-Shirt with Registrations	\$ 200.00	
Donations with Registrations	\$ 142.00	
Basket Raffle -15 Baskets	\$ 555.00	\$37.00 Average
Donation in lieu of Basket	\$ 50.00	
50/50 Raffle	\$ 301.00	
Silent Auction - 3 Items	\$ 125.00	\$41.67 Average
Live Auction - 2 Items	\$ 135.00	\$67.50 Average
Misc. Sales - Pens, T-shirts, Wristbands	\$ 142.00	
Total Income	\$ 4,060.00	
<u>Expenses</u>		
Facility Donation	\$ 150.00	
Food - United Hebrew Catering	\$ 1,050.00	Approx. cost/meal:
Approx. 50 participants/meal		Breakfast - \$5.00
		Lunch - \$5.00
		Dinner - \$11.00
Icees	\$ 23.37	
Insurance	\$ 104.24	
Pens	\$ 142.35	
Lanyards	\$ 10.98	
Wristbands	\$ 214.70	
50/50 Payout	\$ 150.00	
Carpet Cleaning	\$ 43.06	
Total Expenses	\$ 1,888.70	
Net to Region	\$ 2,171.30	