

Assembly Income - Expenses - Comparison Sheet

	<u>Homewood,</u>	<u>Branson,</u>	<u>Addison,</u>	<u>Chesterfield,</u>	
<u>Description</u>	<u>IL</u>	<u>MO</u>	<u>IL</u>	<u>MO</u>	<u>Comments</u>
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	
<u>Income</u>					
Pre-Registrations	\$ 455.00	\$ 810.00	\$ 925.00	\$ 1,425.00	
Registration at Door	\$ 270.00	\$ 240.00	\$ 80.00	\$ 175.00	
Total Registrations	\$ 725.00	\$ 1,050.00	\$ 1,005.00	\$ 1,600.00	
Approximate Number of Attendees	30	33	43	60	
Basket Raffle	\$ 284.00	\$ 330.00	\$ 518.00	\$ 555.00	
50/50 Raffle (Net)	\$ 50.00	\$ 103.00	\$ 205.00	\$ 151.00	
Auctions	\$ -	\$ 155.00	\$ 140.00	\$ 260.00	
Literature Sales	\$ 75.65	\$ 36.00	\$ -	\$ -	
Book Covers	\$ 70.00		\$ 180.00	\$ -	
Sale of Sign	\$ 20.00	\$ -	\$ -	\$ -	
T-shirt Sales (Net)	\$ -	\$ 81.00	\$ -	\$ 200.00	
Misc. Sales - Pens, Wristbands, Totes	\$ -	\$ -	\$ 45.00	\$ 142.00	
Dinners	\$ -	\$ -	\$ -	\$ 810.00	
Donations	\$ 326.32	\$ 225.00	\$ 286.00	\$ 192.00	
Balancing Donation*		\$ 325.00			* An error occurred when the Expenses were totaled for 2014. This amount was inserted to show proper amount at bottom.
Total Fund Raising	\$ 825.97	\$ 1,255.00	\$ 1,374.00	\$ 2,310.00	
Total Income	\$ 1,550.97	\$ 2,305.00	\$ 2,379.00	\$ 3,910.00	
<u>Expenses</u>					
Facility Rental/Donation	\$ 100.00	\$ 125.00	\$ 410.00	\$ 193.06	
Recording Costs/Projection Equipment	\$ 58.63	\$ 200.00	\$ 50.00	\$ -	
Folders/Journals/Totes	\$ 23.73	\$ 319.50	\$ 182.98	\$ -	
Other Office Supplies	\$ 17.56	\$ 60.00	\$ 34.73	\$ -	
Copy Expenses	\$ 41.08	\$ 70.00	\$ 120.30	\$ -	
Food/Catering	\$ 480.27	\$ 280.00	\$ 101.00	\$ 1,073.37	
Paper Products	\$ 8.77	\$ -	\$ 63.29	\$ -	
Snacks/Beverages	\$ 166.16	\$ 40.00	\$ 110.00	\$ -	
Decorations	\$ 40.00	\$ 162.00	\$ 44.99	\$ -	
Pens, Wristbands, Lanyards	\$ -	\$ -	\$ -	\$ 368.03	Pens were donated in 2014 and 2015
Mugs	\$ -	\$ 285.12	\$ -	\$ -	
Insurance	\$ -	\$ -	\$ -	\$ 104.24	
Total Expenses	\$ 936.20	\$ 1,541.62	\$ 1,117.29	\$ 1,738.70	
Net Proceeds To Region from Assembly	\$ 614.77	\$ 763.38	\$ 1,261.71	\$ 2,171.30	